

Church _____

City, State _____

Pastor _____

Conf Church # _____

GCFA Church # _____

Conference _____

TABLE 1

PROFESSING MEMBERSHIP

1	Total professing members reported at close of last year (See Instructions) (This line is auto-filled from line 4 of the previous year)	<input type="text"/>
2a	Received this year on Profession of Christian Faith	<input type="text"/>
2b	Received this year on Profession of Faith through confirmation	<input type="text"/>
2c	Membership restored by Affirmation of Faith	<input type="text"/>
2d	Correct previous year's reporting errors of total professing membership numbers by addition	<input type="text"/>
2e	Received from other United Methodist Churches	<input type="text"/>
2f	Received from other denominations	<input type="text"/>
3a	Removed or corrected by Charge Conference action	<input type="text"/>
3b	Withdrawn from Professing Membership	<input type="text"/>
3c	Correct previous year's reporting errors of total professing membership numbers by subtraction	<input type="text"/>
3d	Removed by transfer to other United Methodist Churches	<input type="text"/>
3e	Removed by transfer to other denominations	<input type="text"/>
3f	Removed by death/deceased	<input type="text"/>
4	Total professing members at close of this year Sum of all Answers to Questions from #2 minus the sum of Answers to Questions #3	<input type="text"/>

MEMBERSHIP ETHNICITY

5a1	Korean	<input type="text"/>
5a2	Chinese	<input type="text"/>
5a3	Japanese	<input type="text"/>
5a4	All other Asians	<input type="text"/>
5a	Total number of Asian members (Add lines 5a1 + 5a2 + 5a3 + 5a4)	<input type="text"/>
5b	African American/Black	<input type="text"/>

<u>5c</u>	Hispanic/Latino	<input type="text"/>
<u>5d</u>	Native American	<input type="text"/>
<u>5e</u>	Pacific Islander	<input type="text"/>
<u>5f</u>	White	<input type="text"/>
<u>5g</u>	Multi Racial	<input type="text"/>

5	Total Membership Ethnicity	<input type="text"/>
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MEMBERSHIP GENDER

<u>6a</u>	Number of female members	<input type="text"/>
<u>6b</u>	Number of male members	<input type="text"/>
<u>6c</u>	Number of non-binary members	<input type="text"/>

6	Total Membership Gender	<input type="text"/>
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ATTENDANCE & BAPTISMS

<u>7</u>	Average attendance at the principal weekly worship service(s) IN PERSON	<input type="text"/>
<u>7a</u>	Number of persons who worship online via ZOOM	<input type="text"/>
<u>7b</u>	Total IN PERSON and ZOOM (ADD lines 7 + 7a)	<input type="text"/>

<u>7c</u>	Number of persons who worship online via Facebook Live	<input type="text"/>
<u>7d</u>	Number of persons who worship online via You Tube Live	<input type="text"/>
<u>7e</u>	Number of persons who worship via Other online platforms - Please Explain in Notes	<input type="text"/>
<u>7f</u>	Total number of persons who worshiped online via Facebook, YouTube and Other online platforms. (ADD lines 7c + 7d + 7e)	<input type="text"/>

<u>7g</u>	Total average attendance at all weekly worship services (ADD lines 7b + 7f)	<input type="text"/>
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NUMBER OF PERSONS BAPTIZED

8a	Number of persons baptized this year (0-12 Years)	<input type="text"/>
8b	Number of persons baptized this year (ages 13 or older)	<input type="text"/>

8	Number of persons baptized this year (all ages)	<input type="text"/>
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<u>9</u>	Total baptized members who have not become professing members	<input type="text"/>
<u>10</u>	Number of persons on constituency roll (230.3)	<input type="text"/>

CHRISTIAN FORMATION GROUPS (CFG) _ PARTICIPANTS IN CHRISTIAN FORMATION GROUPS, INCLUDING SUNDAY SCHOOL, EDUCATIONAL CLASSES, AND OTHER SMALL GROUP MINISTRIES.

<u>11a</u>	Number of CHILDREN in all Christian formation groups and other small group ministries Ages 0-11	<input type="text"/>
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<u>11a1</u>	Number of Leaders for the CHILDREN in all Christian formation groups and other small group ministries (ages 0-11)	<input type="text"/>
<u>11b</u>	Number of YOUTH in all Christian formation groups and other small group ministries Ages 12-18	<input type="text"/>
<u>11b1</u>	Number of Leaders for the YOUTH in all Christian formation groups and other small group ministries (ages 12-18)	<input type="text"/>
<u>11c</u>	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries Ages 19-30	<input type="text"/>
<u>11d</u>	Number of OTHER ADULTS in all Christian formation groups and other small group ministries Ages 31+	<input type="text"/>

11e Total number of persons participating in Christian formation groups (ADD lines 11a + 11b + 11c + 11d) DO NOT COUNT LEADERS

11f Total LEADERS in Christian Formation Group and other small group ministries (ADD lines 11a1 + 11b1)

11 TOTAL number of (ALL) persons participating in Christian formation groups and other small group ministries (ADD Line 11e + 11f)

CLASSES, VBS, AND OTHER GROUPS

<u>12</u>	Total enrolled in confirmation classes this year	<input type="text"/>
<u>13</u>	Average attendance in Sunday church school or other weekly education classes (all ages)	<input type="text"/>
<u>14</u>	Number of participants in Vacation Bible School	<input type="text"/>
<u>15</u>	Number of ongoing classes and other small groups (all ages) in Sunday Church School	<input type="text"/>
<u>16</u>	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	<input type="text"/>
<u>17</u>	Number of short-term classes and groups (all ages)	<input type="text"/>

UNITED METHODIST MEN

<u>18a</u>	Membership in United Methodist Men	<input type="text"/>
<u>18b</u>	UMM amount paid for projects	<input type="text"/>

UNITED METHODIST WOMEN

<u>19a</u>	Membership in United Methodist Women	<input type="text"/>
<u>19b</u>	UMW Amount paid for local church and community work	<input type="text"/>

MISSION

<u>20a</u>	Number of UMVIM teams sent from this local church	<input type="text"/>
<u>20b</u>	Number of church members participating in any UMVIM team	<input type="text"/>
<u>21</u>	Total Number of community ministries for outreach justice and mercy offered by this local church	<input type="text"/>
<u>21a</u>	Of the ministries counted in Line 21 how many focus on global/regional health?	<input type="text"/>
<u>21b</u>	Of the ministries counted in Line 21 how many focus on engaging in ministry with the poor/socially marginalized?	<input type="text"/>

22 Number of persons from your congregation engaged in mission/community ministries

23 Number of persons served by community ministries for outreach justice and mercy

TABLE 2

ASSETS

24 Market value of church-owned land buildings and equipment

25 Market value of other assets (cash securities other property etc)

DEBT

26 Indebtedness on items 33 34 35 at end of year

27 Other indebtedness (current expenses etc)

APPORTIONMENTS

28a Amount APPORTIONED to the local church by the CONFERENCE - PREFILLED LINE (Do Not Change)

29a Amount PAID by the local church to the CONFERENCE for all apportioned causes - PREFILLED LINE (Do Not Change)

UMC GIVING

30 Total amount for General Advance Specials remitted to the Annual Conference Treasurer - PREFILLED LINE (Do Not Change)

31 Total amount for World Service Specials remitted to the Annual Conference Treasurer -PREFILLED LINE (Do Not Change)

32 Conference Advance Specials -PREFILLED LINE (Do Not Change)

33 Youth Service Fund - PREFILLED LINE (Do Not Change)

34 Other Benevolences sent to Conference Treasurer

35 Conference Sunday Offerings - PREFILLED LINE (Do Not Change)

SPECIAL SUNDAYS

36a Human Relations - PREFILLED LINE (Do Not Change)

36b UMCOR Sunday (Formerly One Great Hour of Sharing) - PREFILLED LINE (Do Not Change)

36c Peace with Justice - PREFILLED LINE (Do Not Change)

36d Native American Sunday - PREFILLED LINE (Do Not Change)

36e World Communion - PREFILLED LINE (Do Not Change)

36f U.M. Student Day - PREFILLED LINE (Do Not Change)

DIRECT GIVING

37 Total amount given directly to United Methodist causes (not sent to AC Treasurer)

38 Total amount given to non-United Methodist benevolent and charitable causes

PENSION/ HEALTH

- 39 Total BILLED for direct-billed and/or non-apportioned clergy pension and other non-health benefits - PREFILLED LINE (Do Not Change)
- 40 Total BILLED for direct-billed and/or non-apportioned clergy health benefits - PREFILLED LINE (Do Not Change)

BASE COMPENSATION

- 41a Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church
- 41a2 Equitable Compensation received from the Annual Conference for pastor - PREFILLED LINE (DO NOT CHANGE)
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- 41a3 **Net pastor salary - SUBTRACT (41a - 41a2)**
Net pastor salary - SUBTRACT (41a - 41a2)

- 41b Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church.
- 41c Base compensation paid to/for any Deacons not included in 41a or 41b.

HOUSING BENEFITS

- 42a Housing-related allowances and utilities paid to/for Pastor
- 42b Housing-related allowances/utilities paid to/for Associate
- 42c Housing benefits paid to/for any Deacons not included in 41a or 41b.

OTHER BENEFITS

- 43 Total Accountable reimbursements paid
- 44 Total Other Cash Allowances paid to/for pastor/associate

STAFF

- 45 Total amount paid in salary and benefits for all other church staff and diaconal ministers

OPERATIONS & PROGRAMS

- 46 Total amount spent for local church program expenses
- 47a Total amount spent for office expenses
- 47b Total amount spent for property, maintenance, utilities etc. for the church

DEBT & CAPITAL PAYMENTS

- 48 Total amount paid for principal and interest on indebtedness loans mortgages etc.
- 49 Total amount paid on capital expenditures for building improvements and major equipment purchases

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- 50 **TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES**
SUM OF LINES 29a through 40 and 41a3 though 49

- 50a Apport Base Data for Non Reporters

50b

Apportionment Base

***ADD LINES 41a,3,41b,41c,43,44,45,46, and 47a

TABLE 3

UNITS

51 Number of households giving to the local church

BUDGET / SPENDING PLAN

52a Amount received through pledges

52b Amount received from non-pledging but identified givers

52c Amount received from unidentified givers

52d Amount received from interest and dividends and/or transferred from liquid assets

52e Amount received from Sale of Church Assets

52f Amount received through building use fees contributions and rentals

52g Amount received through fundraisers and other sources

52 Total income for annual budget/spending plan

Total sum of 52a + 52b + 52c + 52d + 52e + 52f + 52g

CAPITAL CAMPAIGNS AND OTHER DESIGNATED PROJECTS

53a Capital campaigns

53b Memorials endowments and bequests

53c Funds from other sources and projects including sale of buildings

53d Amount received for Special Sundays General Advance Specials World Service Specials and other forms of directed benevolent (charitable) giving

53 Total income for designated causes including capital campaign and other special projects

Total sum of 53a + 53b + 53c + 53d

OTHER SOURCES / CONNECTIONAL FUNDS

54a Equitable Compensation Funds received by Church or Pastor - PREFILLED LINE

54b Advance Special apportioned and connectional funds received by church

54c Other grants and financial support from institutional sources

54 Total Support from other institutions

Total sum of 54a + 54b + 54c

-- GRAND TOTAL--

55 Total income from connectional and other institutional sources outside the local church. (SUM OF LINES 52 + 53 + 54)